

SECRET

CHAL-0874-60

4 February 1960

ACTIVITY PROGRAM

1. PURPOSE:

25X1A

To provide contractual arrangements for the remainder of FY-60 for support of the operational [REDACTED] in Project CHALICE inventories.

2. DESCRIPTION OF WORK OR SERVICES REQUIRED:

25X1A

A call type and maintenance and overhaul contract are required with [REDACTED] to afford a maintenance capability for recently programmed [REDACTED] manufactured by their organization.

25X1A

3. EXPECTED ADDITIONAL OR RELATED WORK OR SERVICES:

None

4. TOTAL ESTIMATED COST:

a. Approved - Activity Program, CHAL 0737

25X1A

(Acquisition Cost of [REDACTED])

\$252,688

b. Obligated from "a" above

\$138,652

c. Surplus in "a" above

\$114,036

d. Required for this program:

(1) Call type contract \$5,000

(2) M&O contract \$15,000

\$ 20,000

e. Surplus remaining in "a" above [REDACTED]

\$ 94,036

2/5/60

25X1A

5. DELIVERY SCHEDULE OR PERIOD OF PERFORMANCE:

Amounts indicated are for the remainder of FY-60. This will be a continuing requirement and will be included as an item in budgetary requirements for FY-61 and FY-62.

DOCUMENT NO. 54

NO CHANGE IN CLASS ☒

☐ ENCLOSURE

CLASSIFICATION: [REDACTED]

REASON FOR CHANGE: 2011

AUTHORITY: [REDACTED]

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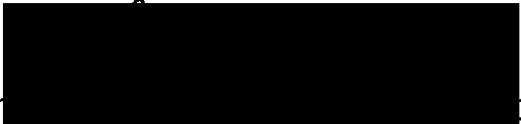
6. REMARKS:

Should this Activity Program be approved, action will be taken to have funds transferred from the CHAL Ops. Budget, Section VIII, to the Materiel Budget, Section X, of the Monthly Contract Meaningful Section Report and contract negotiation may be initiated.


Deputy Chief, Materiel Branch
Authorized DPD-DD/P Requester

25X1A

CONCURRENCE:


Acting Chief, DPD-DD/P

8 FEB 1960

APPROVED:



Deputy Director (Plans)

10 FEB 1960

7. CONDITIONS OF APPROVAL:

Distribution:

- Orig - DPD/CONTR (eyl)
- 2 - DD/P
- 3 - AC/DPD
- 4 - DPD/MB
- 5 - DPD/OPS
- 4 - DPD/FIN
- 7 - DPD/RI

DPD/MB:  ngw/3118 (4 February 1960)

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